



ROSELEA FOOTBALL CLUB

2019 ANNUAL REPORTS

Attached are following Annual Reports for the year 1 October, 2018 – 30 September 2019

- **President's Report**
- **Annual Financial Report**
- **Club Administration Officer's Report**
- **Club Registrations Report**

- **Football Section Reports**
 - MiniRoos (u6-u11 Mixed)
 - Junior Mixed Football
 - Women's & Girls Football
 - Senior Men's Football

- **Reports on Special Projects**
 - Football Tours
 - Club Promotion & Special Events
 - Player & Coach Development
 - Grants & Fundraising
 - Carlingford Ovals Upgrade



President's Report

The 2019 season has seen the club face great challenges and achieve good success.

The challenges have included

- Ongoing problems of finding enough volunteers for some key roles of the club.

Lack of volunteer support for the development and management of junior football has gone on for two seasons in a row. This gap directly reflects in the way that part of the club has shrunk to an all-time low size - only 5 competitive teams in u12 to u17 this season.

Lack of volunteer support in areas such as player / coach development (E.g. a Club Director of Coaching) has been mitigated by other committee members doing work in that area and enabling some programs to run and services to be delivered. But not as extensive as we would like and, and at the cost of the time and energy it takes away from the other committee members' roles.

Other areas where the club needs to deliver more, but is frustrated due to a lack of "people power", include managing player registrations; member communications; club facilities management and club promotion activities.

- Another challenge that had a big impact on club management this year was the operation of the new, FFA mandated, online player registration system. The new *Play Football* registration system was very, VERY poorly implemented and the very significant implementation problems caused an increase in the hours required for processing / managing player registrations and team nomination by as much as 60-70% over the old system.

And the problem, at a community club such as Roselea FC, is that those volunteer hours took time / energy away from other volunteer led activity as well as adding substantial hours to our new paid administration role.

While we still believe in the ultimate and longer-term benefits of the new system, the initial user testing, initial roll-out and implementation troubleshooting were all very poor. We have given relevant feedback to FFA NSW in order to overcome such issues and we hope to start accruing the benefits of the change in 2020 and beyond.

- Various issues arose during player gradings and team formations this season. While there was nothing unusual in the issues raised, the challenge that became quickly apparent, was that the Club does not have current, relevant and effective policies, procedures and processes to handle these situations when they arise. OR, more importantly, to inform and guide everyone in ways that help prevent the problems from arising in the first place.

By this I refer to a lack of current, and documented, policies / procedures in areas such as Player Grading, Team Formation, Coach Selection and Member Grievances. It also became clear that the Club Constitution desperately needs reviewing and modernising.

In 2020 the club will need to continue to face and meet these challenges. However 2019 did present many positives and gives us a foundation from which we can address the challenges we face.

The club did see a 15% drop in player numbers in 2019. The mitigating factor here though is that it has been identified that this decline was confined to senior teams - both men's & womens. Player registration numbers are equal to or slightly better in 2019 in MiniRoos, junior (mixed) and junior girl's teams.

The junior mixed section of the club remains our biggest problem (as outlined above) but the 2019 figures for this section are the same as 2018 so we can have some optimism that we have reached the low in the decline and we hope we can start to see re-growth in that area from next season onwards. BUT this will still be dependant on finding real and active volunteer effort occurring in promotions development rather than just maintaining and managing individual teams. This is a challenge does not just sit with the general club committee. It does sit across



the whole club, but especially with members – players, parents and officials who are directly involved in junior mixed age groups, now or in the future.

The challenge for the committee is to have the right ideas, strategies and plans in place to drive club promotion and development, BUT the bigger challenge is to find people to target that effort into the Mixed Junior age-groups and to manage and maintain that section so that new players and teams become growth – not replacement.

The other big challenge that we faced related to the lack of documented club policies, processes and procedures. Due to such a void there was much conjecture and opinion driven actions relating to areas such as player grading, team formation and coach selection - some of the fundamental foundational aspects of forming our team each season.

The positive however is that confronting the problems this season has driven us to start the work of developing and publishing such policies and procedures. Following member consultation, the committee has started drafting a Player Registration and Team Formation Policy. This will be published in time to operate for the 2020 season. Work is also underway on a coach selection procedure – especially for our Division 1 teams. It has also being foreshadowed that the incoming committee be asked to prioritise development of a Member Grievance Procedure and a review of the Club Constitution

The other real positive for 2019 was our decision to recruit a paid club administrator. Harsh reality for clubs such as Roselea FC is that the level of liability, compliance and administrative processes is exponentially higher than it has ever been, and is continuing to increase. All of this is occurring in a time of decreasing capacity for time-poor members to offer volunteer hours to club management. Some types of paid work for the club seem to be the only way to deliver the administration, services and programs required to maintain a vibrant community focussed club.

The principles that the committee has worked on in this area are

- To contract out services, such as MiniRoo training services, only where such contracting delivers a level of expertise and value for players that the club would not otherwise be able to deliver
- To offer some regular part-time work to our own junior members rather than external providers to deliver continuing maintenance and labour intense services (eg grounds operations)
- To provide administration and compliance support in areas where voluntary support is not available and where some level of specialist expertise, training and on-going knowledge is required beyond what may be achievable in the contemporary volunteer economy

We have adhered to these principles in 2019 with junior players in the club being engaged to provide grounds management services at Harold West and Roselea Carlingford Ovals and to provide junior coaching assistance to our MiniRoos Collaborative Training providers .

Engagement of a Club Administrator – Amanda Primrose – has been of great value to the club this year. While the intended hours for the role, and therefore the initial budgeted costs have been exceeded, the fact is that the club would not have been able to function effectively without the many hours of work put in by Amanda across all of the club's administrative, compliance, financial and communication systems. AND it is equally apparent that Amanda, as a mother of 2 active players in the club, has also contributed extensive volunteer hours across a range of tasks associated with the 3 teams for which her 2 daughters play.

The time & budget overrun for this role in 2019 can be explained through

- The requirements for this role to work in areas left void due to lack of otherwise volunteer commitment – eg completing tasks normally associated with a Vice President, Juniors or a Manager, Facilities and Equipment.
- Significant and unprecedented work required due to the implementation failures of the new *Play Football* player / team registration system



- The initial contract for this role running over 13 months (1 Sept 2018 -30 Sept 2019). It is recommended that the most appropriate contracting period for this role – based on the cycle of club administration activities – should be 1 Nov – 31 October.

The need for paid services, to complement the voluntary input that sustain and drives our club is one that needs to be constantly monitored. The balance between the two, the appropriate recognition and rewarding of both needs constant and robust oversight by the club committee and the broader club membership. BUT the reality of contemporary society suggests that sustainability, effectiveness and relevance of modern community based clubs will only be possible in clubs in which the co-existence of that paid and volunteer effort can be facilitated and maintained.

So following a vary challenging 2019 season I extend a deep and sincere vote of thanks to my fellow committee members and to those many, many club members who have provided that bit of additional effort this season. To those committee members leaving the committee – Roger Fernando (who departed a few months ago); Wen Wen and Lisa Snow (who step down at this time) I offer a special vote of thanks for their very significant contributions in so many different ways.

To my returning committee members – and those willing to take on a new role – I say welcome. I look forward to working with you all and I remain excited and optimistic about the year ahead and the future achievements of Roselea FC that we will look to help lead to fruition.

Jeff Saul
President
Roselea Football Club



Administration Manager Report

19 October 2019

The admin year started just before Presentation Day 2018.

The work started in earnest at the first Committee Meeting in September 2018. Always so much to do and follow up. The first template I created was new Committee Agenda and Minutes with the RFC Logo and a standardised format.

The AGM was next in October and the new 2018/19 committee was elected. The work then started to proceed and although it was the off season there was always a lot to do. To prepare for season 2019, we started streamlining everything to make the tasks more efficient. Less Admin to deal with overall but efficient processes and systems to go on with. More efficient and time managed.

One of my first changes was to create a new reimbursement form so the expenses were trackable and there was clarity for where the money is spent and who by and where it needed to be allocated. Reimbursement was made easy with this new form.

After the AGM, we were informed that we had to setup a new Registration System called Play Football. The system was in the testing stage and was to be introduced to us in November with a training session at GHFA headquarters Christie Park. Lisa, our registrar and myself were taught how to setup the system ready for Registrations in January. We had around 4 weeks to get it ready. There was a lot of hours involved for setup and because there was a lot of issues with the new system we were continually ringing and emailing FFA helpdesk to sort out the problems. And this was all done twice as GHFA and NWSWF were separate on Play Football.

Registration was due to start on 1 January 2019. Christmas holidays was spent doing setup of the new Play Football system.

During October and November we had many meetings with the new committee setting up new processes. A budget meeting was held. And also, a stock ordering meeting; getting the ordering done before Christmas was a big priority. We needed all new stock ready for February. We decided to change the RFC Socks from light blue to Dark Blue. This was to have 1 uniform strip for the whole club. We gave away a free pair of socks for each player registered from U6 to U18. The seniors already had dark blue socks. To give away this many pairs was a big undertaking and we had a "Shop" open at Harold West for 2 weeks during March.

The shop included an opportunity to use our new Click and Collect online ordering system for all our Apparel on our website. Families ordered their new shorts, Hoodies and Training Jackets online and came to our shop to collect their orders. This took away a lot of administrative time as all was paid online on the website. Other Families preferred to visit in person to try things on and buy using our Eftpos terminal. No cash changed hands.

Our Shop was manned by Volunteers from around our club. It was actually a very rewarding opportunity for me personally as I met many, many families when they came to pick up their socks and to buy apparel.

During all our meetings we revamped our website and setup a new Calendar to help communicate the dates that were coming up in the season ahead. Communication is a very important tool and we did our best with Newsletters, emails, Social Media and the Website to communicate all information to our members, new and old, for the upcoming season.

Grading days and Team Formation days were undertaken to create our teams for Junior (Mixed) U12 to U17 and Minis from U6 to U11. There is a lot of documentation needed for each of these days including printing of reports and recording sheets for the teams. Also a lot of follow up afterwards. Once the teams are formed each team needs a coach and manager. All of these people need to register and provide a Working With Children Check number. These numbers are then provided to our Member Protection Officer to verify.

Coaches and Managers meetings were held to get everyone together in a room for Q&A with Jeff, our president and other relevant committee members.

The next process to streamline was the gear pickup days. We needed to be able to say at any stage who had what gear with a better communication channel for when more gear was needed. This process was documented by each team as the gear was picked up and filed together. We then knew what to expect at the end of the season on gear return. There is a lot of work put in by committee members and other volunteers to get the gear ready to be picked up. All extra gear was then taken to storage for use at another time.



While all of this was going on the registrations on Play Football continued. Always with issues and lots of emails and phone calls wondering why the registrations just did not work easily. None of it was simple. Registrations were quite slow through January and February and picked up a little in March. The photos were a big issues on Play Football. There was a lot of follow up to get photos added manually.

There is a lot to do to get ready for a Football season and as this was my first time looking after the admin and because we did not have a full committee I learnt a lot. The following were just a few:

- Canteens at HW and Roselea Ovals
- Grounds people to look after and setup at all 5 ovals
- Cleaner for HW Clubhouse
- Icompman training for myself, Lisa, and any Coaches and Managers that needed to get more information on this system. This is our competition management system that runs the whole competition on Saturday for GHFA
- SportsTG is used for the women on Sundays. Our VP of Womens instructs all of our Sunday teams on the use of paper teams sheets etc.

All teams had to be into our associations by late February and then setup in our CMS by mid March.

Just one of our issues on Play Football was that you could not report on the WWCC numbers for Coaches and Managers. All of it was manual and therefore all of it had to be recorded on a spreadsheet for our MPO to verify. A long and drawn out process that could be made much more efficient with better reporting.

And on 6 April the season finally began. I noticed there was a lot of processes that had to be monitored each weekend including:

- Making sure all teams submitted their team sheets.
 - o I realised in the first few weeks that if this did not happen on time the Club would be fined by the association. These fines are avoidable. I would send out text messages to VP's and to managers to remind them to get them in.
 - o Unfortunately, this was not possible on the women's side of the club as it was all done on paper. We just had to wear the fines.
- Making sure there was no clash of strip. The coaches and managers were informed before the season which clubs we were an official clash with and when to wear the away strip. I would send out a reminder before the weekend to make sure the team picked up the strip.
- Each week the HW canteen would have to be managed by volunteers from the teams that played there. I would send out emails and text messages to the Coach and Managers to ask them to arrange people to work in our canteen. As part of this I would make sure there was enough food and drink stocked in the canteen.

During the season we had 2 major weekend to be organised

- Pink Sock Fundraising Charity Weekend
- Photo Weekend

Liaising with suppliers, Volunteers, Coaches and Managers was time consuming but very rewarding. Volunteer sign up rosters were made available online and BBQ were organised as well. Both were very successful.

2 Tours interstate were also run for our club in 2019. Rohan and Jeff did an amazing job in looking after our Kanga Cup tour to Canberra and our Gorilla Cup tour to the Gold Coast. We had a great team for both these tours and I was not needed in a paid capacity for the tours. It was my pleasure to help out with the Qld tour in a volunteer capacity.

As you would have seen by the Financial reporting the cost for Administration for my contract was quite extensive in 2018/19 and went over what was budgeted for. This had a lot to do with the following:

- Setting up a brand new Registration system X 2
 - o Sorting out a lot of problems with that system
 - o Only having 1 registrar to deal with it all and therefore I was heavily involved



- Not having a VP Juniors, Facilities and Equipment Manager, Communications Manager, DOC or Technical Director always makes an impact on the workload of the others in the committee and so this season was Admin heavy for me.

My recommendations for next season are:

- Having more volunteers on the committee to manage all the needs in the club
- More testing on Play Football to get it “right” for registration in January 2020
- Documented processes for all that we do in the club to make everything Streamlined and more time efficient. This will provide clarity for all volunteers on the committee and as a whole for our Club.
- More training for coaches and managers each season in all that they do for us.
- Extensive Planning for the season ahead before 1 January 2020.

During the last season I spent a lot of hours in the canteen, taking photos of teams, taking phone calls at all hours of the day and night, sorting out away strips for teams, shopping for canteens and bbq’s, chatting to people at ovals about their concerns and answering endless questions just to name a few things I did. These tasks were done voluntarily and always with a smile but were not paid for by the club. When you are in a role such as mine you become part of the club and it is easy just to do things voluntarily. So although my costs did run over budget I would like to point out that I probably did 1/3 again in those hours without being paid. I love Roselea FC and I have a passion for seeing it grow and become a Great Club. I am happy to be undertaking this Admin Role and will always do it with a Smile!

I would like to say Thank you for giving me this opportunity to become ingratiated with Roselea FC and for learning so much about Football in the past 14 months.

Thanks

Amanda Primrose
Administration Manager



Player Registration Numbers 2019

	2019	2018	
MiniRoos	214	215	
Junior Mixed	75	75	
Girls	129	128	
Snr Women	34	52	-
Snr Men	<u>226</u>	<u>331</u>	
	678	801	

This figure represents a decline of 15.4% in player numbers 2018 – 2019 with all of this occurring in Senior Football (Men's & Women's)



MiniRoos (Mixed) Report

Across 2019, as Vice President, Minis the duties I have managed have included

- Shifting Mixed u10 & u11 teams into the MiniRoos section
- Manage MiniRoos registrations
 - Contact last year coaches, managers and parents to remind them to come back and register.
 - Answer enquiries from phone, mail and websites.
 - Create waiting list for new players.
- Pre season Friendly Games
 - Organise some friendly games to help coaches building teams
- Minis Grading & Team Formation
 - Plan grading process and help setup grading ground
 - Formating teams
 - Nominate all mini teams
 - Assign individual players to teams
- Training allocation
- Help and solve team issues, e.g. no coach, not suitable division and etc
- Request to purchase better goals for u8, u9 teams
- Consider the future development on club's top team, try to build to teams from the starting age groups
- Organize and assist in building u8 & u9 Blue teams
- Extra training for Blue teams on Monday
- Extra training for u8 & u9 players to give them more opportunity on individual skills development
- Friday collaborative training for u6, u7 and u8 teams
 - Support and help coach on development of team and individual skills.
 - Educate youth coach assistants.
- Trial games for formatted teams (mini gala day)
- Uniformal trial games, give players a chance to meet team mates.
- Work coordinating groups to help different age groups
- Get more coaches and managers involved to work together on development and improvement of coaching, grading, events and etc.
- Photo Day & Presentation Day
Including helping on that day and later photo and trophy collections.
- After season Gala Day
This Gala Day will help coach and manager to build team for next season by inviting friends to join. Plan and Organized on the day.
- Organize teams join summer football
To keep kids playing football, organize teams join local summer competition

Michael Zhao
Vice President, Minis



Junior (Mixed) Football

2019 was a very strong year for the individual Roselea FC teams in Junior, Mixed Football. BUT it was also a very difficult year for the Junior (Mixed) section of the club.

We fielded only 5 teams in 2019 – u12/4s, u12/1s, u13/4s, u14/3s and u16/3s. Of these both u12s, u13s and u14s all made the semi-finals, although none were able to progress to the Grand Final this season. The success of all of our 5 teams in this section was due to the enthusiasm and abilities of the individual players and the dedication and commitment of the team coaches and managers.

Regrettably the fact that the club only fielded 5 teams in Junior Mixed Football can be traced directly to a complete lack of volunteer commitment across Junior (Mixed) Football as a section. This has been mostly starkly evident through the fact that the club has not had a Vice President, Juniors for either of the 2018 or 2019 seasons.

Jeff Saul

President,

In the absence of a Vice President, Junior (Mixed)



2019 RFC VP Women's Report and Season Review

Overall it has been a fantastic year.

Roselea Women's continues to grow, especially in the Mini's and Junior age groups with all teams full to overflowing.

On the field we have had many successes throughout the season.

Off the field club spirit continues to grow throughout the club, but especially across the women's team. This is partly due to the team tours - comprised of girls and parents - from across a number of teams, and also due to the encouragement of upgraded players helping out older aged teams when they are short.

This is also evident when the call is put out for volunteers for club activities, with RFC Women's parents rolling up their sleeves and helping out. This is infectious and is increasing across the wider club.

Girls and Women's Teams 2019

- Mini's
 - G7, 2 x G9, G10
- Juniors
 - G12, G13, G14, 2 x G15, G16,
- Seniors
 - AAW2, AAW4

RFC Women's 2019 Members – 156

Team Performance

- **Premiers 2019 - G15/1's**
 - Played in the quarter finals of Champion of Champions.
- 6 of our 8 competitive teams finished the season in the top 3 and played championship rounds.
- **Champions 2019**
 - G13,
 - G14,
 - G15/2
- **AAL2**
 - Hills Cup Grand final,
 - On points should have played NWSWF Grand Final but were eliminated due to administration error and resulting forfeit.





Challenges/ Teams Not Returning From 2018

- G17 only 6 registrations
- AAL7 only 6 registrations
- AAL4 struggled due to numbers initially; then on performance due to experienced core surrounded by ladies new to football, leading to low morale, high risk of losing foundation RFCW foundation players.

For 2020

- Continued growth will bring new challenges to turn 1 team in each age group into 2 viable teams.
- Continue working to bridge the gap between our older juniors and AAL teams.

Rohan Primrose

Vice President, Womens Football



SENIOR FOOTBALL in 2019

The 2019 season started off for the senior men, with the disappointment loss of 5 senior teams from last season across u18s, All age, o35s and o45s. However, the club gained another new AA team, a second u21s and formed two AA teams out of one of our 2018 teams.

In u18s this season we had the 18/3 coached by Neil Crockson and managed by Anthony Belo, who continued on from the 18/3 squad of 2018. The u18/4s, coached by Michael Kennedy and managed by Royce Green, came up from u16s in 2018 and played their first year of senior football.

In u21s, the 21/1s coached by Stuart Harvey and managed by Pat Fallance, played very competitively in Division 1. We also 21/2s managed by Jack Foster with most of the players coming from 18/3s last year, joined by some old school friends.

In All Age we had AA5 managed by George Anjoul, and built around the AA2 of 2018. Roselea FC had a new AA team – in AA9 - coached by Guy Centrone, and managed by Dominic Centrone. We also played a team in AA10 managed by David Bromhead who formed around some of the former AA2 players joined by new members of the club.

The AA11, coached by Andrew Kennedy and managed by John Butt, had played juniors with Roselea and have continued to play in seniors for a few years now. Finally we had one AA14 team - managed by James Yewdall - as team who have been in Roselea FC seniors for a few years now and a new, second team in AA14 (Blue) coached by Seemub Chowdhury and managed by Praveen Thamilarasan. This team was newly formed this season after playing with another AA team from Roselea FC last season.

For the over 35 we had our over 35/5s managed by Tony Pearce who added a few additional players to their squad of previous years. In the over 45s we had 45/4 (red) managed by Peter Kelly who are very much a social team of several years standing and our O45/4 (blue) managed by Geoff Mayhew which is also a social team of “oldies”. Many club stalwarts were running around in all of our o35 and o45 teams this season.

Roselea FC celebrated one Grand Final winner in 2019 – the 35/5s. We had the following team make the semi-finals: u21/1, AA5 & AA14 with the AA10 and 45/4 (blue) making it through to their Grand Final.

With 2020 fast approving we hope to build on numbers and/or teams for next season and hoping to pick up some more senior teams as well as looking for the 16/3s moving up to u18s in senior football. It is great to see junior teams move to senior sides and we hope this trend will continue.

Finally thank you to all the coaches and managers for helping and assisting with the teams and to other committee members for their continued effort in running of Roselea Football Club and hope to see you again in 2020.

Jeremy Billings
VP Seniors Roselea FC



SPECIAL REPORTS

Football Tours

- **(Girl's) Kanga Cup, July in Canberra**
 - G14's played in a competitive group against many rep/SAP teams
 - Awarded the 'Fair Play Award' nominated by the referees.
 - A fantastic growing experience for all the girls both on and off the field with talk of a return next year.
 - A repeat of the same Tour in 2016 when RFC took 2 x u14 Teams to Kanga Cup
 - In 2020 we want to take both **mixed and girl's** teams. (Requires buy-in from parents / players / C & Ms in Mixed u13s – u14s)
- **(Girl's) Gorilla Cup, October in The Gold Coast**
 - G16's played in a competitive group against many rep/SAP teams.
- **Where to next.**
 - A future international tour is at the discussion stage.





2019 Special Events and Club Promotion

- Matilda' On the Big Screen
 - 62 participants
- Gala Day – 4 aside Competition
 - 26 Teams
 - U6 to G16's Girls
 - U10 to U13 Boys/Mixed
 - Walking Football
 - Special Guests
 - John Alexander, Federal Member for Bennelong
 - Dominic Perrottet, NSW Treasurer/Member for Epping
 - Councillor Donna Davis
 - Cortnee Vine
- Presentation Day
 - A fantastic day to bring all our minis and juniors players coaches and managers and families together to celebrate another good year of football.
 - Special Guests
 - Councillor Donna Davis
 - Dr Tony Hayek
 - Barbara Hall, Life Member
 - RFA Alix Roberts
 - RFA Cortnee Vine
- Matildas vs Chile - Roselea Supporters Group
 - A group of 60 RFC families will sit together to at Bankwest Stadium support the national team.





Player and Coach Development Programs

- RFA Program with Cortnee Vine, Alix Roberts and Jada Whyman
 - Goal Keeping Clinic run by Dominique Gerard (AAL2) for Girls and Jeremy Billings for Boys with visits from Jada Whyman.
 - A special thank you to Dom and Jeremy for investing in our Juniors.
 - In team training visits from Cortnee Vine and Alix Roberts for Girls and mixed junior teams as well as Men's and Women's senior teams.
 - RFA's joined GHFA teams for the first time with very positive feedback from players, parents and coaches. It was fantastic to provide strong female football role models to our young boys.
- Strikers Academy, Run by Nick Rugg (AAL2 Coach) and Cortnee Vine.
 - 6-week program
 - Two groups, Girls and mixed (for the first time)
- RFA Alix Roberts Friday Night Clinics
 - 6-week program
 - 3 groups
 - two 8-14 years
 - Both sold out in 2 days
 - 14 years plus
- Active Parramatta Council School Holiday Clinic hosted by RFC
 - Thank you to Ash Clarke, Alix Roberts and our Junior Coaches.





Grants and Fundraising.

Programs

- Roselea Football Ambassador
 - \$5,000 COP - Community Capacity Building Grant Phase 2 project for expanded RFA programs for mentoring our female players.
 - \$5,000 COP – Prevention of Violence against Women Grant for focused expanded RFA programs for mentoring our male players and providing strong female Sporting Role Models.
- Aldi KickOff FNSW Grant
 - \$1000 to assist with running costs.

Tours

- \$2000 Community Quarterly Grant to support touring costs for the Kanga Cup Tour.
- \$2000 (Pending) Community Quarterly Grant to support touring costs for the Gorilla Cup Tour.

Facilities

- Approved \$450,000 Facilities Development Grant
 - Upgrade to Lighting and playing Surface for Carlingford Ovals.
 - Letter of Confirmation received from Hon Richard Colbeck, Minister for Health & Sport Oct 2019
- Pending \$15,000 Local Sport Program Grant
 - Upgrade to Roselea Club House Canteen
- Pending \$1.8Million Greater Sydney Sports Facilities Fund.
 - Upgrade to Carlingford Ovals Lighting and Playing Surface.





Facilities Upgrade – Inc Council Liaison

Councillor Donna Davis

Roselea FC Committee, on behalf of its member would like to acknowledge and thank Councillor Donna Davis for her continued support of Roselea FC. Councillor Davis has been working in the realms of council in many areas including facilities upgrades, field access and council liaison as well as supporting our programs, events and activities.

COUSC Carlingford Ovals Upgrade Sub-Committee.

- Members
 - Rohan Primrose – Chair
 - Jeff Saul – Vice Chair
 - Christiaan Fitzsimons, RFC Parent & Coach, Director of IBS Australia
 - Matthew Bressa, RFC Parent & Coach, Director of GDSLand
 - In consultation with
 - Dr Michael Battam, Soil Scientist, Agenviro
 - Daniel Ristic FNSW Facilities Unit
 - David Crust, Principal Carlingford High School
 - Shane Cotton, President Northern District Cricket Association.
- Upgrade works
 - See Attached brief to Parramatta Council
 - Official Confirmation Received 14-10-19
 - Meeting with Council Project Team to discuss timelines and deliverables late Oct.
 - Facilities Tour with Federal Member for Bennelong John Alexander and NSW Member for Epping Treasurer Dominic Perrottet scheduled for Nov 2019

Lease for the Carlingford High School Ovals

- Signed lease received by Council Oct 2019
- 10-year term for community sport usage.
- Roselea FC named as a major community user group of the grounds.
- This now paves the way for development works to proceed unencumbered and provides Council confidence in tenure and ROI for any works conducted at the grounds.

